App F IX 4

Previous References
ML27-43-145

194 4 (M.C.)

File No 27-44
Serial Nos 3,4

Later References
ML 1- 44-7,96

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

30

Part B for July 1944

SUBJECT

Budget Estimates of the Corporation of Town Municipality for 1944-45

The Deputy Commissioner, Bihar & Orissa
& Comptroller, Customs

Letter No 795 dated 27.4.44

Recorded with observations

10/46

8274/L

Letter no Per A1/43-44 dt 26-6-44 from the D.C. Bhuj sent forwarding for sanction the budget estimates of the Cheapest Grain Shop for the year 1944-45

Asked with a draft S.O. Recovery Orders

7/7

The draft for my approval

Special Steps should be taken to collect the arrears

There are heavy arrears of Cots amounting to Rs 16,534 yet to be collected

The financial condition of the Bhuj is not satisfactory

Law Secy for 6/7/44

May be approved

Chief Secy 6/7/44

Minister 6/7/44

22/7/44

Chief Secy 24/7/44

Orders issued

Secy 24/7/44

SECY LAW DEPT BOMBAY 6 JULY 1944 GOVT OF BOMBAY

OFFICE OF THE MINISTER FOR L S G & P H Date 7/7/44 No 244

D(4) L 795-G dt 27.7.44

Records with current Records

B

KLA 28/7

M 27-44-3

Office of the Deputy Commissioner,
Bangalore District,
Bangalore, dated 26th June 1944

No Per A 1/45-44.

From

Mahomed Ismail Sheriff, Esq , B A
Deputy Commissioner,
Bangalore District, Bangalore.

To

C. Narayanaswamy Naidu, Esq , B A , B L ,
Legal Remembrancer & Secretary to Government
of Mysore, Law Department,
Bangalore.

GEN & REV SECRETARIAT 8274 27 JUNE

LAW DEPT 28 JUN 1944 GOVT OF MYSORE

Budget estimates of Closepet Town Municipality for the year 1944-45

I have the honour to forward herewith for favour of sanction of Government the budget estimates of Closepet Town Municipality for the year 1944-45 together with the required statements in duplicate and the resolution of the Municipal Council duly approving of the same

The Municipal Council anticipates an income and an expenditure of Rs 54,172 and Rs 54466 respectively during the year 1944-45 as against the sanctioned and revised estimates for Rs 16950/- and Rs 18612/- respectively during the year 1943-44

Receipts - under A(6) water tax an income of Rs 1200/- is anticipated during the year 1944-45 as against the sanctioned and revised estimates for Rs 1000/- and Rs 900/- respectively during 1943-44 No reason is furnished for the increase Hence the provision under this head may be reduced, to Rs 1000/-

under C (2) Sale of lands an income of Rs 2500/- is anticipated by the sale of sites Definite particulars are not available for this hence the provision under this head may be reduced to Rs 500/- for 44-45

under 'D' grants from Government an income of Rs 5000/- is anticipated towards the drainage scheme during 44-45 as no definite promise has been made by Government in this behalf, the provision under this head may be deleted

under F (1) Loans, a sum of Rs 5000/- is provided being the anticipated loan from Government towards the construction of a slaughter house and mutton stalls A recommendation has already been made for this loan hence the provision under this head may be retained subject to the sanction of loan by Government

the other heads of receipts may be retained

Expenditure under A(2) mohataria collection, a sum of Rs 960/- has been provided towards the temporary establishment of a Revenue Inspector and 2 peons for one year the arrears in this Municipality are very heavy and the special establishment is necessary But one peon is sufficient instead of two Hence the provision under this head may be reduced to Rs 840/- The President will be instructed to obtain sanction for the special establishment and also for the revision of scales of pay of certain other establishments as provided in the budget

under D Public Works, a sum of Rs 7200/- has been provided for the taking up of the second stage of drainage and the construction of a slaughter house As the Government Grant of Rs 5000/- for drainage has been deleted on the income side the provision under this head may be reduced to Rs 5000/- (loan anticipated by Govt for slaughter house)

under repairs Rs 1800/- has been provided as against the sanctioned and revised estimates for Rs 200/- during 43-44 In view of slender resources of the Municipality, the provision under this head may be reduced to Rs 500/- during 44-45

under E (3) maintenance of public gardens, provision of Rs 480/- is made for the entertainment of 2 gardens on Rs 20/- each per month this is a heavy charge, one peon on Rs 12/- per mensem is enough for the present The provision under this head may be reduced to Rs 144/- for 44-45

under H (3) Law charges, a sum of Rs 800/- has been provided as against the sanctioned and revised estimates for Rs 50/- during 43-44 The provision under this head may be reduced to Rs 200/- for 44-45 as the particulars of cases in which bills have to be filed are not definitely known

under E 2 conservancy and sanitation, a sum of Rs 3276/- has been provided as against the sanctioned estimate for Rs 1716/- during the year 43-44 The increase is due to the entertainment of additional staff proposed as below -

1	Supervisor on Rs 15/- per mensem	15
3	male sweepers on Rs 10/- each	30
5	female " Rs 8/-	40
		85

85 x 12 1020

the total recurring charges by this would exceed Rs 1000/- per year In view of the slender resources of the Municipality, the increase in the establishment is not advisable for the present The President should arrange for proper distribution of work among the existing number of sweepers (12 male and 5 female) and get the work done satisfactorily If necessary one or two additional sweepers may be entertained temporarily, after obtaining proper sanction Hence the provision under this head may be reduced to Rs 2256/- for 44-45

The other item of expenditure may be retained

With the above modifications, the financial position of the Municipality during the year 1944-45 will be as follows.-

Opening balance on 1-7-44	2541-0-0
Receipts	26972/- -
Total	29,513-0-0
Expenditure	28,890-0-0
Balance	423-0-0

The expenditure is slightly higher than the income/account of making provision for special establishments and for construction of slaughter house and mutton stalls The closing balance is negligible figure The President of the Municipality will be instructed to improve the collections with the assistance of the special staff and reduce the arrear to the barest minimum

I request that sanction of Government may be kindly obtained to the budget estimates of the Municipality for the year 1944-45 with the above modifications

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Bangalore District

Hob.

Duplicate

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Claggett Town Municipality

for the year 1944-1945

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1944—1945

Items	Estimate for the ensuing year 194 4	Revised estimate for the current year 194 4	Sanctioned estimate for the current year 194 4	Accounts of past year 194 4 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 194 4	Revised estimate for the current year 194 4	Sanctioned estimate for the current year 194 -4	Accounts of past year 194 4 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	19460	18350	15200	13045 56	3350	910	A General Administration	5761	3553	3663	2712	110	2208
							B Public safety	1790	1712	1712	1776	-	78
B Realization under Special Acts	200	200	200	191-11-0	-	-	C Public works carried out by P W D	-	-	-	-	-	-
C Revenue derived from Municipal property and powers apart from taxation	3010	629	620	69-0-0	9	2381	D Do by Civil Dept	9000	400	400	269	-	8600
							E Public health and convenience	12640	9822	8501	7018	1321	2818
D Grants and contributions	5022	22	-	1150	22	5000	F Public Instruction	-	-	-	240	-	-
							G Contributions and grants in aid (Private)	25	25	25	25	-	-
E Miscellaneous	130	30	30	6830	-	100	H Miscellaneous	1550	200	200	583	-	1350
F Public debt	6350	1484	900	332-0	584	4866	I Public debt	3700	2900	2900	2854	-	800
Total Receipts	34172	20915	16950	15047	3965	13257	Total Expenditure	34,466	18612	17401	16477	1211	15854
Opening Balance	2341	38	489	919	-451	583	Closing Balance	2047	2341	38	489	2303	294
Grand Total	36513	20953	17439	15966	4416	13840	Grand Total	36513	20953	17439	15966	3514	15560

N P Ramanuja
President,
MUNICIPAL COUNCIL
[illegible]

B Statement showing the details of estimates of receipts for the year 1944—1945

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4		5	6
A Municipal Rates and Taxes—								
1 Octroi—	6000	---	6000	---	3500	---	3677-13-2	Since a sum of Rs 4350 has been realised owing to Water, Papers income is expected
2 Taxes on buildings and lands	8000		8000		7000		5666-2-11	Since collection is expected poor area is matt
3 Taxes on vehicles and animals	400		300		400		265-0-0	
4 Taxes on professions and trades Hotel fee	100		100		100		90-0-0	
5 Tolls and ferries	1000		1000		1000		1096-5-6	
6 Water tax	1200		900		1000		685-5-11	
7 Lighting tax	800		800		800		345-0-0	
8 Conservancy cesses (including scavenging and latrine rates)								
9 Mohatarfa—								
(a) Shop tax (b) Oil mill tax (c) Cart tax	1000		600		600		326-0-0	Since shop tax will be realised the proposed income is expected
Total 9								
10 Other taxes (to be specified) Water Connection fee	960		850		800		893-8-0	
Total A	19460	19460		18550		15200	13048-5-6	
B Realizations under Special Acts—								
1 Pounds—								
Fines for cattle trespass								
Sale of stray cattle	200		200		200		191-11-0	
Refund of feeding charges								
Other items					—	---		
Total	200		200		200		191-11-0	

2	Public conveyances—									
	Carriage license fees									
	Fees for drivers badges									
	Other items									
	Total 2									
3	Other items (to be specified)									
	Total B		200		200		200		1911-0	
C	Revenue derived from Municipal property and powers apart from Taxation—									
1	Rents of buildings lands etc	150		159		100		1298		
2	Sale proceeds of lands and produce of lands etc —									
	Sale of lands	2300		450		500		34 12		Income is expected by Sale of some municipal sites in public such as
	Sale of grass									
	Sale of trees									
	Amarayi									
	Other items									
	Total 2									
3	Conservancy receipts (other than taxes and rates)—									
	Sale of manure night soil street refuse etc	60								Income is expected by Sale of manure etc removed by hand carts
4	Sale proceeds of smuggled goods									
5	Fees and revenue from educational institutions—									
	School fees									
	Other receipts									Since the Council have Proposed to Construct Slaughter & Mutton Stall the income is expected by Selling the right title & interest of selling meat etc
6	Fees and revenue from markets and slaughter houses—									
	Income from markets									
	Income from slaughter houses	240								
	Total 6									

N P Jayaweera
Pres. Mun. Council

MUNICIPAL COUNCIL
KLOSEPET

B Statement showing the details of estimates of receipts for the year 194 4—1945 —(*contd*)

Items of receipts	Estimate for the ensu ing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 — 194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway (Attachment fee)	10 -	10	10	6-0-0	
8 Notice and warrant fees and interest	20	10	10	-	
9 License fees —					
Firewood depots					
Charcoal depots	30			6-0-0	As the Council have Proposes to levy Fees on Depots the income is expected
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees						
	Total 10						
11	Fines						
12	Interest on investments						
13	Land revenue and cesses						
14	Revenue from sewage farms						
15	Other items—						
	Sale of fish in tanks						
	Sale of fort stones					1000	
	Sale of unserviceable articles						
	Miscellaneous						
	Total 15						
	Total C	3010		629	120	69-58	
D	Grants and Contributions—						
1	From Government—						
	For road repairs						
	For sanitary purposes	5000		-	-	1150-00	
	For educational purposes						
	Purnaiya's Chattram feeding charges						
	Total 1						
2	From District Funds —						
	For road repairs						
3	From other sources						
	(a) Local Funds (General)						
	(b) Muzrai Funds						
	(c) Other sources (to be specified)—	22-80		22 80	-		
	Repairs of railway approach road Sringeri Mutt						
	Total 3		22-80		22-80		
	Total D		5022		22/8/-	1150-00	

loss on vehicle tax due from Govt

(E) The Council has requested the Govt to take up the 2nd Stage of Comprehensive Drainage Work by granting Govt Grant Hence noted

MUNICIPAL COUNCIL,
CUDDAPAH

B Statement showing details of estimates of receipts for the year 1944—1945—(*concld*).

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals Rent on Medical Building 1/3 grant	30		30		30		33-8-0		
2 Lapsed deposits									
3 Refunds and recoveries	100						29-0-0		
4 Other items (to be specified) Sale Proceeds	-	-	-	-		-	5-14-0		
Recoveries of overpayment of previous years								-	
Total E		130-		30		30	—	68-3-0	
F Public debt—									
1 Loans	5000	-	-	-	—	—	-	—	for Construction of Mutton Stall and Slaughter house, the govt have been requested for Sanction of a loan of Rs5000/- Hence Bn. has been made.
2 Deposits	150		684		100		12-00		
3 Advances	300								
4 Other items (to be specified) Encashment of Cess	900		800		800		319-11-6	-	
New extension receipts (Bangalore City)	-	-	-		-				
Stock credits									
Total Public Debt	—	6350		1484		900		331-11-6	
TOTAL RECEIPTS	34172		20915		16950		15047-14-6		

- D D Gamangi -
President,
MUNICIPAL COUNCIL,

A C Statement showing the details of estimates of expenditure for the year 1944 —1945-

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office —					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot Private	-			57-10-0	
(*f*) Miscellaneous Ands & Charges	Please See A II -3	31-2-0	30-0-0	26-2-0	
Total 1		31-2-0	30-0-0	83-12-0	
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	780	576	576	642-13-0	
Temporary		120	120		
Local allowance leave 100 / Clarness allowance 180	280	205-	205-		
(*b*) Travelling allowance	60	15-	50	33-4-0	
(*c*) Contingencies @ Rs 10/- P.M. Typed	120	85-	80	26-1-0	
(*d*) Furniture	100	30	30	-	
(*e*) Stationery supplied by Government Stationery Depot H.A.H. Form	120	69	50	50-9-6	

*Clerk on Rs 25 1-40 - 28 x 12 - 336 } 2nd clerk Second clerk on Rs 20 1 25 - 25 x 12 - 330 } temporarily for Peon on Rs 12 x 12 = 144 } two months of now Proposed to be continued Permanently in grade 20 1 25 as the work of the office is increasing

@ Since cost of Stationary articles increased from Jan is made under Act 319 H A M Page 603 Also includes office octo Contingency

Revised as furniture — office requires

Dr Ganguly
- President,

C Statement showing the details of estimates of expenditure for the year 1944—1945—(*contd*)

Items of expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	10		10		10				
Book binding charges	20		20		20				
Postage charges	5-								Provision is made in the budget as Toll Gate, receipt Books etc, that have to be got printed locally
Telegram charges	15-						151-0-3		
Printing charges	250-0								
Advertisement charges leave allowance	-	-	-	-	100	-			
Clothing charges	100		75-		75-				To provide dresses to all municipal & Toll Gate Peons Provision is made
Belts and badges	25								To provide Belts and Badges to toll Gate Peons and Peon
Total (*f*)		425-		255-		355		151-0-3	
Total 2		1460		1100		1111		752-11-6	
Total I		1885		1386		1496		987-7-6	
II Collection—									
1 Octroi-									
(*a*) Establishment									Provision is made as per Council Resolution for one Havelpar in grade pay Rs 15-1-20 x12 = 240 and Enhancement of pay to 2 Peons 12-x2x12 = 288
Permanent	598		444		444		482-11-0		
Temporary Dearness allowance	180		126		126				
Revision of Establishment									
Total (*a*)		708		570		570		482-11-0	
(*b*) Commission									

(c) Other charges (to be specified)—										
Rewards to informants of smuggled goods	36									Provision is made to give rewards to informants of smuggled goods.
Rent										
Contingencies										
Miscellaneous										
Total (c)		36								
Total 1		744		570		570		482-11-0		
2 Other taxes— Toll										
(a) Establishment—	612		504		504		626-10-0			As Proposed by the Council to entertain 4 Toll Gate literate Peons Provision is made as follows one Supervisor on Rs 15/- x12 = 180 } 612/- three Peons on Rs 12/x3x12 = 432 }
Permanent										
Dearness allowance	240		168		168		6-0-0			
Temporary										
Total (a)		852		672		672		632-10-0		
Mohatarfa —										As large arrears under Mohatarfa have to be recovered
(b) Commission to Patels & Shanbhogues @ 5/	620	620	500	500	500	500	295-3-0	295-3-0		Provision is made to entertain a Spl Revenue Inspector on Rs 50+10=60 Peons 4 on Rs 10/- each x2=20 80x12=960
(c) Other charges (to be specified) Special Revenue Inspector etc for Collection Staff	960									
Contingencies Dearness allowance	180									Dearness allowance @ Rs 5 x3x12 = 180
Painting door numbers Carts etc rent supply & Contingency to Tolls	140									for Provisions Stationery to Toll Mohatarfa 60 }
Bicycles badges	80		75		75		33-0-0			& Purchasing Colour oil etc to Paint Nos 80 } Provision is made
Total (c)	1260	1260		75		75		33-0-0		
Total 2		2732		1247		1247		1360-13-0		
3 Rents and other receipts—										
Establishment—										
Permanent										
Temporary Arbit charges	50		Since noted in A/c (1)							
4 Refunds										
Total II		3526		1847		1817		1438-0-0		
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	350		350		350		281-7-10			
Total A		5761-		3555-3		3663-		2)1227-4		

H M Ramaiah

B Statement showing the details of estimates of receipts for the year 1944—1945

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchase of oil wick Electric bulbs etc	50						19-2-0		
(c) Lighting by contract									
(d) Electric lighting charges	1700		1700		1200		1755 8		
Total 2		175-0		1700		1700		1774-10-0	
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting monkeys	5								
Destruction of snakes	10		12		12-		1-8-0		
Destruction of dogs and bitches	25								
Total 3		40		12		12		1-8-0	
Miscellaneous									
Total B		1790		1712		1712		1776 2-0	

10

C Public Works carried out by Public Works Department—									
(1) Original works									
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C									
D Public Works carried out by Civil Department—									
(1) Original works	7200								
(2) Repairs	1800		200		200		269-10-0		Provides for taking up the 2nd Stage of drainage work Construction of Slaughterhouse Cattle Pens and repairs to roads
(3) Compensation			200		200				
(4) Tools and plant									
(5) Establishment charges—									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D		9000		400		400	269-10-0		
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1									

11

Approved

President,
MUNICIPAL COUNCIL
CLONMEL

B Statement showing the details of estimates of receipts for the year 1944 —1945 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 –194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 – 194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and sanitation									
(*a*) Establishment—									
Permanent	3276		3360		1716		3325-5-0		
Temporary Leaven allowance	1800				714	2430			
Provision for additional establishment or revision of establishment—									
Local allowance									
Total (*a*)		5076		3360		2430		3325 5-0	
Load watering and cleaning								89-1-0	
(*c*) Other charges (purchase of carts dust bins etc)—									
Hire of carts permanent @ Rs20/- each Per month	480		480		480		5-0-0		Provision is made for hire carts to remove rubbish
Hire of carts temporary									
Purchase of carts For Hiring	350								Provision to Purchase hand Carts for removal of manure cattle rubbish etc addition to the above
Repair of carts			206						
Purchase of dustbins	100								
Purchase of brooms tools and plant	150		200		100				
Miscellaneous									
Total (*c*)		1080		886		580		94-11	

Sl No	
1	Asst Sani Inspector 25 1 35 x 12 - 420
2	Supervisor on Rs 15 x 12 = 180
3	Peon on Rs 10 x 12 - 120
4	Male Sweepers 12 on Rs 9 = 108 x 12 = 1296
5	— do — 3 on Rs 10 30 x 12 - 360
6	Female Sweepers 5 on Rs 7 x 33 x 12 = 420
7	— do — 5 on Rs 8 x 40 x 12 = 480

2,5,7 are now Proposed to be Conterminated to the Town in the Creasing Population 3276 Provision also made as per resolution of the Council -

12

(d) Plague Cholera and other charges Cyno fass	8 2 5		400		325		7 12 0	
Epidemic Diseases Hospital—								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and improvement of sheds								
Total E D Hospital								
Disinfection—								
Establishment								
Preparation of emulsion etc	100		60		60		60	
Uniforms to Inspector and coolies Conservancy Peons & Supervisor	50							
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)		475		460		385	7-12-0	
Total 2		6631		4706		3395	3427-2-0	

Dr Jamadar

President,
MUNICIPAL COUNCIL
LLOYDPET

C Statement showing details of estimates of receipts for the year 1944—1945—*(contd)*

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination—				--				-	
(*a*) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance	1300		1200		1200		722-12-11		Post can be made since a separate staff is posted to L.F. dispensary in addition to the existing staff and also to the items other items of expenditure of this head
(ii) Establishment									
(iii) House rent contingencies and furniture—									
House rent	-								
Contingencies									
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines									
(vii) Travelling allowances									
Total (*a*)		1300		1200		1200		722-12-11	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	60		50		50		-		
(*c*) Midwives and maternity—									
(i) Establishment—									
Maharani's Hospital									
Midwives									
Total (i)									

(ii) Reward for extra labour cases and other items								
Maharani s Hospital—								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Hyurvedic and Unani Dispensaries (Indian Red Cross Society)	10		10		10		-	
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								
Hassapnt	24		24		24		24	

Pro. ant,
MUNICIPAL COUNCIL,
CUDDALORE

C Statement showing the details of estimates of expenditure for the year 1944—1945—(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 194 —194		Revi ed estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*e*) Grants to other medical institutions (to be specified) Assn Rabies charges	60		60		50	-	-	-	
St Martha s Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna						—	-	—	
Redfern Memorial Hospital Hassan									
(*f*) Charges for treatment of indigent patients in the Pasteur Institute									
(*g*) Veterinary Hospitals and Dispen saries	50		50		80		100		
(*h*) Vaccination—Lump Cattle bubalus	25		25		25		25		
(*i*) Establishment—									
Permanent									
Temporary									
(*ii*) Other items									
Total (*h*)									
Total 3		1529		1419		1409		871 12-11	
4 Pegistration of Births and Deaths									
Establishment—									
Permanent									
Temporary							-		
Contingencies									
House rent									
Total 4									

5	Maintenance of public gardens and buildings— Municipal Park								
	Establishment	480							
	Purchase of plant seed etc	80							
	Cart hire								
	Miscellaneous Purchase of Tools	40	&						
	Total 5		600						
6	Markets and Slaughter houses—								
	Market establishment								
	Slaughterhouse establishment								
	Miscellaneous								
	Total 6								
7	Cattle pounds—								
	(a) Establishment								
	(b) Commission	50		50		50		76-13-0	
	(c) Feeding charges	30		30		30			
	Rewards to impounders								
	Total 7		80		80		80		76-13-0
8	Public Conveyances								
	Establishment								
	Contingencies								
	Drivers badges								
	Printing numbers of carriages								
	Total 8								

As the municipal Parks have been neglected and it is necessary to maintain them in a good Condition, it is proposed to entertain two gardeners on Rs 20/- each Hence Provision is made to maintain Staff and for also for Purchase of Plants & tools as per Council resolution

17

A P Jamadar

— President,
MUNICIPAL COUNCIL,
GULBARGA

C Statement showing the details of estimates of receipts for the year 1944—1945—(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges— 18									
Maintenance of water works and supply of water	3800		3617		3617		2253-3-4		In addition to the annual maintenance charges, other occassional incidental charges have to be met Hence due increase Provision is made
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9		3800		3617		3617		2255-3-4	
10 Fairs and Festivals—									
Market Shows									
Decoration charges								12-8-0	
Other items									
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous									
Burial ground watchmen									
Watch maker s allowance								377-2-2	
Music charges									
Other items									
Total 13									
Total E		12640		9822		8501		7018-11-3	

F Public Instruction—												
1 Municipal School— Education and Cultivation		–		–		–				239-12-0		–
(a) Establishment												
Permanent—												
school												
school												
school												
Temporary—												
school												
Total (a)												
(b) Other charges—												
Rent												
Contingencies												
Printing charges												
Prize books												
Purchase of books maps Kindergarten apparatus etc												
Miscellaneous												
Total (b)												
Total 1												
2 Contributions and grants to—												
(a) Private Schools and Colleges—												
(Here enter names of schools with monthly grants)		–				–						

19

Dr Ramayad

Professor,

MUNICIPAL

GLOBLPET

C Statement showing the details of estimates of receipts for the year 1944 -1945 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds							—		
(*c*) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F								239-12-0	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
~~Srinivasa Mandiram, Bangalore~~	25-		25-		25-		25-0-0		
Free Library Chikmagalur									
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt									
Total G		25-		25-		25-		25-00	
H Miscellaneous—									
1 Interest on loans	600	.					300-12-0		Provision is made to pay up the interest on loans borrowed from Govt
2 Actual cost of work done for private individuals									
3 Law charges	800		50		50		.		Provision is made, as the Canal have to file suits during the year
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (*a*)									

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding chages									
Total (c)									
(d) Others (to be specified)									
Total 4									
Other items (to be specified) food Arrangement charges		150		150		150		281-7-10	
Expenditure of previous years adjusted in the current year									
Total H			150		200		200		581-7-10
Public Debt—									
1 Loans		2000		2000		2000		1323-10-8	
2 Deposits		700		100		100			
3 Advances		200						380-00	
4 Other items (to be specified) Education cess		800		800		800		1150-00	
New extension charges (Bangalore City)									
Stock debits									
Total I Public Debt			3700		2900		2900		2853-10-8
TOTAL EXPENDITURE			34466		18612		17401		15477

President
MUNICIPAL COUNCIL,
GULBARGA

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1944-1945	1 Opening balance of arrears	-	7680	199	-	-	4585	2999	-	184	883	-	-	=1630
	2 New demand	6000	6199	700		1000	1500	750		950	750		2000	
	3 Total	6000	13879	899		1000	6085	3749		1134	1583		2000	
	4 Remission													
	5 Collection	6000	8000	500	-	1000	1200	800		1000	960		2000	
	6 Closing balance of arrears	-	5879	399	-	-	4885	2949		134	623	-	- -	
II Revised estimate for the current year 1943-1944	7 Opening balance of arrears	-	8206	146			4885	3199		274	883	-		
	8 New demand	6000	8000	500	-	1000	900	800		600	800		2650	
	9 Total	6000	16206	646	-	1000	5785	3999		874	1683		2650	
	10 Remission	-												
	11 Collection	6000	8526	347		1000	1200	1000		690	900		2650	
	12 Closing balance of arrears	-	7680	299	-	-	4585	2999		184	783		-	

III Sanctioned estimate for the current year 1943–1944	13	Opening balance of arrears	-	8206	146			4885	3199		274	883			
	14	New demand	3500	7000	500	-	1000	1000	800		600	800	-	2650	
	15	Total	3500	15206	646		1000	5885	3999		874	1683		2650	
	16	Remission													
	17	Collection	3500	8526	347		1000	1200	1000		690	900		2650	
	18	Closing balance of arrears		6680	299		-	4685	2999		184	783		-	
IV Actuals for the past year 1942–1943	19	Opening balance of arrears	-	8239				3397	2459	-	-	402	-	-	
	20	New demand	3677	6043	400		1096	2417	1209		600	800		2817	
	21	Total	3677	14282	400		1096	5814	3668		600	1202		2817	
	22	Remission													
	23	Collection	3677	6076	254		1096	929	469		326	319		2817	
	24	Closing balance of arrears	-	8206	146		-	4885	3199		274	883		-	

23

Prabhavati,
MUNICIPAL COUNCIL
CUTTACK

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943—1944, and that for 1944—1945

Head of account		Designation	For the year 19 —19 Number	Rate	19 —19 Number	Rate	Authority for variation
1	2	3	4	5	6	7	
1 office	1	Municipal clerk	1	25-1-40/27	1	25-1-40/28	Proposes to be Sanctioned Permanently as it is absolutely necessary vide resolution passed in the Council
	2	Second clerk	1	20	1	20-1 25	
	3	Peon	1	10	1	12/-	
2 octroi	1	Manager	1	15- -	1	15- 1-20	Separate report with Proposals will be Submitted to Obtain fresh Sanction in fixing the Scale of the Staff as now Proposed
	2	Peons	1	11	2	12/- each	
3 Toll	1	Supervisor	1	12	1	15/	
	2	Peons	3	10	3	12/- each	
4 Mohatarfa	1	Patel and Shanbhogue	2	Commission basis to be Continued			Since large arrears have to be collected a Rev Inspector and two peons are proposed to be entertained
	2	Special Revenue Inspector	-		1	50+10 CA	
	3	Peons	-		2	10/- each	
5 Conservancy Sanitation	1	Assistant Sanitary Inspector	1	25-1-35-	1	25 1-35-/28	As the town is increasing in population the Council have proposed to increase the Staff with some increase of Pay Permanently. Hence provision is made
	2	Supervisor	1	10/-	1	15/-	
	3	Peon			1	10/-	
	4	Male Sweepers	12	9/- each	12 3	9/- each 10/ each	
	5	Female Sweepers	5	7/- each	5 5	7/- each 8/ each	
6 Municipal Parks	1	Gardeners	-	-	2	20/- each	As Park has to be improved Provision is made as per resolution of the Council

MUNICIPAL COUNCIL,
ULUBERIA

F Statement showing the Public Works to be carried out during the year 1944 —1945

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Prabable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Comprehensive Drainage Work	41000	10000	-		31000	
Public Works executed by the Civil Department	Construction of Slaughter house and Mutton Stall	5120				5120	Proposed to be executed by getting Government Grant of Rs 5120 and a loan of Rs 5000/-
	Formation of Sites and Repairs to roads						
	Construction of Sub Drains	7500				7500	
	Construction of Cattle Pound						

Rs ganapathi
Patwari

TOWN COUNCIL,
ULUNDERPET

... scale of establishments adopted in the budget estimate for the year 1943—1944.

G Statement showing details of charges under Medical relief for the year 1944—1945

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

Nil

Pres. Jud.,
MUNICIPAL COUNCIL,
CUDDALORE.

(To be submitted once in five years)

H Statement showing details of establishments for the year 1944—1945

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7
			Nil			

Chairman,
MUNICIPAL COUNCIL,
OLUGALLU

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7
		— Nil —				

A P Fernando
President,
MUNICIPAL COUNCIL,
CLUSEPET

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

Proceedings of the Special Meetings of the Municipal Council fixed on 13th May 1944 at 6 PM in the Municipal office at Closepet.

Members present 9 | Members Absent 12 | Total 21.

Subjects	Resolutions
1) 1944-45 సంవత్సరపు బడ్జెట్ ముసాయిదా పత్రాలు పరిశీలించి ఆమోదించి ప్రభుత్వం వారి అనుమతి కొరకు పంపుట గురించి Income Opening Balance 2841 Realisation Expected 24172 Govt Grant 5000 Loan 5000 Total 34172. Grand Total 36513 Expenditure - 34466 Closing Balance 2047 ఈ సమావేశపు నిర్ణయాలు నమోదు చేయుటకు 2nd క్లాస్ క్లర్క్ నియామకం కొరకు ప్రభుత్వం వారి అనుమతి కొరకు పంపుట గురించి ఈ సమావేశపు నిర్ణయాలు పరిశీలించి, చర్చించి, అంగీకరించి H.A.H Appendix పేరాగ్రాఫ్ 20-1-ఇ ప్రకారం ఈ సమావేశపు నిర్ణయాలు ప్రభుత్వం వారి అనుమతి కొరకు పంపుట గురించి	Resolved that the Budget be passed and Govern ment addressed for Sanction. Income Rs 34172/- Expenditure Rs 34466/- with a Closing Balance of Rs 2047/- Resolved that the 2nd Clerk be Continued
2) ఈ క్లర్కుల మంజూరు తారీఖు 15-1-20 నుండి ఈ సమావేశపు నిర్ణయాలు నమోదు చేయుటకు 2nd క్లాస్ క్లర్క్ నియామకం చేసి, వారికి 11-1-15 నుండి ఈ నిర్ణయాలు పరిశీలించి, అంగీకరించి ప్రభుత్వం వారి అనుమతి కొరకు పంపుట గురించి	Sanctioned Resolved that Government may be addressed for Sanction of the Scale for proposed for the Manegar of for Sanctioning a fany of Rs 12/- PM to the Accountant provision made in the Budget

[illegible] 10-1-15 [illegible]	Resolved that a 'Supervisor on Rs 15/- PM & 3 peons on Rs 12/- may be taken & Government addressed for Sanction (Provision made in the Budget
x x [illegible] 1941/- [illegible] Rs 50+10 = 60 [illegible] 100 [illegible] 10 [illegible] x x x	x x x In view of the heavy arrears, Resolved that a Special Revenue Inspector on Rs 50/- plus Rs 10/- be entertained along with two peons on Rs 10/- each & that the expenditure for current year be met from the closing balance & that necessary provision has been made in budget of the ensuing year. Resolved further that the present agency of the Shanubhogs and Patel on a commission basis be continued x x x x x x
5) [illegible] 10-0-0 [illegible] 12 [illegible] 10-1-15 [illegible]	Resolved that three more male & five more female sweepers on Rs 10/- & Rs 8/- PM respectively be entertained in view of the growth of the Town as also a Sanitary Supervisor on Rs 15/- PM

x x x

Sd/- K P Ramanathaiah

President,
MUNICIPAL COUNCIL
CLOSEPET

"Extract"

[illegible signature]

President,
MUNICIPAL COUNCIL
[illegible]

NO 1 A.A Statement showing the Financial Condition of the Municipal Council for the year — 1944-45

Particulars	Amount		
Income- Total Receipts	36513	-	-
Deduct Extraordinary items			
1) Loans and other public debt items	5000	-	-
2) Interest on investments			
3) Conditional Grants from Government to special works			
4) Sale of Lands	2500	-	
5) Other items to be specified			
Total Deductions	7500	-	
Normal Income -	29013	-	-
Expenditure —			
Total Expenditure —	34466	-	-
1) Public works optional	9000	-	-
2) Contributions on account of Construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters —	60	-	-
3) Compensation	-	-	-
4) Loans and other public debt item	2000	-	
5) Other items to be specified Interest on loans received from Govt	600	-	-
Total Deduction	11660	-	-
Normal Expenditure -	22806	-	-

Organograph

Account Statement Showing the Financial Condition of the Municipal Council for the year — 1944-45

Statement 9

Particulars	Amount			
Income Total Receipts	36513	-	-	
Deduct extraordinary items				
Loans and other public debt items	5000	-		
2 Interest on investments	-	-	-	
3 Occasional Grants from government to special works	-	-	-	
4 Sale of Lands	2500	-		
5 Other items to be specified				
Total deductions	7500	-	-	
Normal income	29013	-	-	
Expenditure				
Total Expenditure	34466	-	-	
Deduct extraordinary items				
1) Public works optional	9000	-	-	
2) Contributions on account of Construction and repairs of Local Fund Dispensaries and Hospital staff Quarters	60	-	-	
3) Compensation				
4) Loans and other public debt items	2000	-		
5) Other items to be specified Interest on Fixed loan	600	-	-	
Total Deduction	11660	-	-	
Normal Expenditure	22806	-	-	

Accountant

Municipal Council
CLUJ

Statement showing the details ~~of~~ Balances and investments of Closepet Town Municipal Council for the year 1943-44

Original

Items	Opening Balance for the Current year	Revised Estimate of Receipt for the Current year	Total	Revised Estimate of Expenditure for current year	Revised Estimate Closing Balance for the current year	Remarks
Service Heads	38	19431	19469	15712	+3757	
Debt Heads	- - -	1484	1484	2900	-1416	
Total	38	20915	20953	18612	2341	
Details of debt Heads						
a) Loans				2000	2000	
b) Deposits		684	684	100	100	
c) Suspense	-					
d) Advances						
e) Education Cess		800	800	800	800	

Printed at the Mysore Government Press, Bangalore

Statement showing the details of Balances and investments of Closepet Town Municipal Council for the year 1943-44.

Duplicate

Items	Opening Balance for the current year	Revised Estimate of Receipt for the current year	Total	Revised Estimate of Expenditure for current year	Revised Estimated Closing Balance for the current year	Remarks
Service heads	38	19431	19469	15712	+3757	
Debt Heads	-	1484	1484	2900	-1416	
	38	20915	20953	18612	2341	
Details of Debt Heads				2000	-2000	
a Loans						
b Deposits		684	684	100	100	
c Suspense						
d Advances						
e Education Cess		800	800	800	800	

President,
MUNICIPAL COUNCIL,
CLOSEPET.

Statement of Contribution due to Government prepared for the Budget year 1944-45

Original

	Contributions	Arrears	Demand for 43-44	Total	Payment on 43-44	Balance on 1-4-44	Demand for 44-45	Total	Amount provided in the Estimate
1	Pensionary Contribution								
2	—do— on Medical staff	- - -	350 - -	350 - -	350 -	- -	350 - -	350 - -	350 -
3	Medical Contribution etc	413 - -	413	826 - -	413 -	413 -	413 - -	826 - -	1300 -
4	Education Contribution cep	1216 -	774 14 -	1991 12 -	1500 -	491 -	774 14 -	1265 14 -	800 - -
5	Vaccine Lymph	- -	25 - -	25 -	25 - -	~~25~~ - -	25 - -	25 - -	25 - -
6	Veterinary Contribution	- -	50 - -	50 -	50 - -	- -	50 -	50 -	50 - -
7	Anti-rab. C-Treatment	- - -	52 8 -	52 8 -	52 8 -	- - -	60 - -	60 -	60 - -
8	Zoo account	- -	1389 4 -	1389 4 -	830 14 8	558 5 4	1389 4 -	1947 9 4	2000 - -
9	Audit Charges	31 2	30 - -	61 2 -	31 2 -	30 - -	50 - -	80 - -	50
10	Maintenance & water Supply	- -	3617 - -	3617 -	3617 -	- -	3617 -	3617 - -	3800 -

H D Jamauda
President
UNION BOARD
CLUSTER

Statement of Contribution due to Government prepared for the Budget year — 1944-45

	Contributions	Arrears	Demand for 43-44	Total	Payment on 43-44	Balance on 1-7-44	Demand for 44-45	Total	Amount provided in the Estimate
1	Pensionary Contribution	- - -	350 - -	350 - -	350 -	- - -	350 - -	350 - -	350 - -
2)	-do- on Medical Staff								
3	Medical Contribution etc.	413 - -	413 - -	826 - -	413 -	413 -	413 - -	826 - -	1300
4	Education Contribution (Cantonment medicine charges)	1216 -	774 14 -	1991 12 -	1650 - -	341 - -	774 14 -	1265 14 -	800 - -
5	Vaccine Lymph	- - -	25 - -	25 - -	25 - -	- - -	25 - -	25 - -	25 - -
6	Veterinary Contribution	- - -	50 - -	50 - -	50 -	- - -	50 - -	50 - -	50 - -
7	Anti Rabic Treatment	- - -	52 8 -	52 8 -	52 8 -	- - -	60 - -	60 - -	60 -
8	Loan Account	555 - -	1339 4 -	1339 4 -	830 14 8	558 5 4	1387 4 -	1947 9 4	2000 - -
9	Audit Charges	31 2 -	30 - -	61 2 -	31 2 -	30 - -	50 - -	80 - -	50 - -
10	Maintenance & water supply	- - -	3617 -	3617 -	3617 -	- - -	3617 - -	3617 - -	3800 - -

Prasidhan,
MUNICIPAL COUNCIL,
GUJRAT

Statement showing the Loans raised and remaining undischarged by the Municipal Council of Cossipore on 1st July of the year to which the Budget relates 1944-45—

Original

Particulars of Loan	Purpose for which the Loan was raised	Amount of original Loan	Discharged up to date	Balance to be discharged	Remarks
1) From Government	Water Supply	8924/-	3189-14-1	5734-1-11	x Since the work has not been Completed
	Drainage work	5000/-	-	5000-0-0	x No Payment is made
2) Debentures from Public					
3) From other local bodies					
4) From other Sources					

Prop. Mgr,
MUNICIPAL
CLOSSIPORE

Statement showing the loans raised and remaining undischarged by the Municipal Council of Closepet on 1st July of the year to which the Budjet relates 1964-65

Duplicate

Particulars of Loan	Purpose for which the Loan was raised	Amount of original Loan	Discharged up to date	Balance to be discharged	Remarks
1) From Government	Water Supply	8924/-	3189-14-1	5734-1-11	⊗ Since the work has not been Completed no Payment is made
	Drainage work	5000/-	—	5000-0-0 ⊗	
2) Debentures from public					
3) From other Local bodies					
4) From other Sources					

Chairman

Statement showing the details of investments of the Municipal Council of Closepet on 1st July of the year 1944-45 to which the Budget Relates —

Ordinary

	Details of Investments	Surplus Cash	Sinking Fund	Railway cess	Other Items
1)	The Mysore Bank				
2)	The Post Savings Bank				
	in Government of India Securities	— Nil			
	Other Investments				

Irregular

Statement showing the details of investments of the municipal Council of Cuddapah on 1st July of the year 1944-45 to which the budget relates —

Duplicate

Details of Investments	Surplus Cash	Sinking fund	Railway Cess	other items
The Mysore Bank				
The Government Savings Bank		Nil		
In Government of India Securities	—			
Other investments				

Chairman

Pres. Joint,
MUNICIPAL COUNCIL,
CUDDAPAH

Statement showing the balance of Securities held by the Cloacpeh Town Municipal Council during the year 1944-45 original

Description of Securities held	Number & Bonds	Face Value	Date on which Purchased	Amount Paid	Rate of Interest	Rate at which the Security are Quoted	Amount Realisable	Loss or Gain	Remarks
				Nil					

Duplicate

MUNICIPAL COUNCIL,
CLOUSEPET

Statement showing the Balance of Securities held by the Closefield Town Municipal Council during the year 1944-45 Duplicate

Description of Securities held	Number & Bonds	Face Value	Date on which Purchased	Amount Paid	Rate of Interest	Date on which the security is quoted	Amount Realisable	Loss or Gain	Remarks
				Nil					

Secretary
Municipal Council

1 Suspension on R 15/-

15 — 3 Shoes on R 10/ — 3

30 — 5 Jewels on R 8/

40

85 x 12 — 6

1020

G R S App F VI—G 2]

SUBJECT

AVS 20

5 Copies

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Section ML

File No 27-44

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 27/7/ 1944

Signed by MG RR

Read— Letter No Per A 1/43-44 &

from the Bldrs Dept, forwarding

for sanction, the budget estimate

of the Closepet Municipal for the

year 1944-45

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

Order thereon—No L 795-6 dt 27/7

Recorded with the following observations :—

The Municipal has to collect a sum of Rs 8,924/- for water supply improvements in the year 1943-44, from which a sum of Rs 3189-14-1 has been paid, leaving a balance of Rs 5734-1-11 to be discharged yearly. Regarding

5 Copies 27/7

forwarded

2/ Borrowed again Received

loan of Rs 5,000/- from Govt for Drainage Work. No payment is made, since the work has not been completed

The Mul Cl contributes an income of Rs 34,172 during the year, the principal heads thereof being as shown below —

A 1	Octroi	Rs 6000/-
A 2	Taxes on buildings & lands	Rs 8000/
A 3	Taxes on vehicles & animals	400/-
A 4	Taxes on professions & trades, Hawkers	100/-
A 5	Tolls & Ferries	1000/-
A 6	Water Tax	1200/-
A 7	Lighting Tax	800/-
A 9	Sheep Tax	1000/-
A 10	Water Connection fee	960/-
B	Realizations under Special Acts	200/-
C	Revenue derived from property — (2 Sale of lands - Rs 2,500/-)	3,010/-
D -	Grants & Contributions (1 from Govt - Rs 5000/-)	5022/-
E	Miscellaneous	130/-
F	Public Debt (1 Loans - Rs 5000/-)	6350/-

We have carefully checked the accounts presented, with the original vouchers relating thereto —

List of Enclosures

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The receipts side of the Budget is approved, subject to the modifications noted below :—

Budget Head	Estimated by the Mal'el	Approved by Govt	Remarks
A 6 ~~octroi~~ Sales Tax	Rs 1,200	Rs 1,000	As Recommended by the DC
C 2 Sale of lands	Rs 2,500	Rs 500	"
D 1 Grants from Govt	Rs 6,000	nil	"
" 1 Loans	Rs 5,000	Rs 5,000	Subject to Sanction of Govt

The Mal'el has forwarded for a total expenditure of Rs 34,466 for the year 1944-45 the undermentioned alterations are made :—

Budget Head	Proposed by the Mal'el	Sanctioned by Govt	Remarks
A II (2) Maharajpa	Rs 960	Rs 840	As Recommended by the DC
D Public works	Rs 7200	Rs 5000	"
D Repairs	Rs 1,800	Rs 500	"
E (5) Maintenance of public gardens Establishment	Rs 480	Rs 144	"
E (7) Conservancy & Sanitation	Rs 3276	Rs 2,256	Only necessary work on existing sweepers may be entertained
4(3) Law Charges	Rs 800	Rs 200	As Recommended by the DC

WD 03697—GPB—30 000—2 2 46

The abstract figures of the budget as now approved will be as follows —

		Rs
Opening Balance —		Rs 2,341-0-0
Receipts	Normal Rs. 21,472	
	Special Rs 5,500	Rs 26,972-0-0
		Rs 29,313-0-0
Expenditure	Normal Rs 20,710	
	Special 8,160	Rs 28,870-0-0
Closing balance		~~Rs 00443-0-0~~ Rs 443/—

According to the above estimates, the normal expenditure would be within the normal income, but the closing balance is a regrettable feature. Steps should be taken to improve the financial condition of the municipality and to collect the heavy arrears of taxes, amounting to Rs 16,530/- Several departments + institutions should be promptly paid as & when they fall due or loan-instalments should be paid on the due dates

The contributions due to the

Yours Secretary to Govt, Bombay
No 5/7

2 in 2C Bdle Dept
Comptroller

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

24

Read —

Letter No Per A 1 /43-44 dated the 26th June 1944 from the Deputy Commissioner, Bangalore District, forwarding for sanction, the Budget estimates of the Closepet Town Municipal Council for the year 1941-45.

Order No.L. 795-6/ml27-44-9
Dated, Bangalore, 29 th JULY 1944

Recorded with the following observations --

The Municipal Council has no investments. Out of a loan of Rs.8,924/- raised from Government by the Municipal Council for water supply improvement in the year 1936, a sum of Rs.3,189/14/1 has been paid, leaving a balance of Rs.5,734/1/11 yet to be discharged Regarding a second loan of Rs 5,000/- borrowed again from Government for Drainage work, no payment is made since the work has not been completed

The Municipal Council anticipates an income of Rs.34,172/- during the year, the principal heads thereof being as shown below -

A 1. Octroi	Rs.6,000	A.9. Shop Tax	Rs.1,000
A.2 Taxes on buildings and lands	8,000	A.10 Water connection fee	960
A.3. Taxes on vehicles and animals ..	400	B. Realisations under Special Acts	200
A.4. Taxes on professions and trades, hotel fees .	100	C Revenue derived from Municipal property (2 - sale of lands Rs.2,500/-)	3,01
A.5 Tolls and ferries	1,000		
A.6 Water Tax	1,200	D Grants and Contributions (1 From Govt. --Rs 5,000/-).	5,02
A.7. Lighting Tax	800		
		E.Miscellaneous	13
		F.Public Debt(1 Loans - Rs 5,000/-)	6,35

The receipts side of the Budget is approved, subject to the modifications noted below:--

Budget Head.	Estimated by the Municipal Council	Approved by Govt	Remarks
A.6 Water Tax	Rs 1,200/-	Rs 1,000/-	As recommended by the Deputy Commissioner
C.2. Sale of lands	2,500/-	500/-	-do-
D.1 Grants from Government	5,000/-	..	-do-
F.1 Loans	5,000/-	Rs.5,000/-	Subject to the sanction of Government

The Municipal Council has provided for a total expenditure of Rs.34,460 for the year 1944-45. The undermentioned alterations are made --

Budget Head.	Proposed by the Municipal Council	Sanctioned by Government	Remarks
A.II.(2) Monatarfa	Rs 960	Rs.840	As recommended by the Deputy Commissioner
D Public Works	"7,200	5,000	-do-
D. Repairs	1,800	500	-do-
E (5) Maintenance of Public Gardens - Establishment.	480	144	"
E (2) Conservancy and Sanitation	3,276	2,256	If necessary, one or two additional sweepers may be entertained
H.(3) Law Charges	800	200	As recommended by the Deputy Commissioner

The abstract figures of the budget as now approved will be as below --

Opening Balance .		Rs 2,341/-
Receipts.-Normal Rs 21,472		
Special " 5,500	..	26,972/-
	Total .	Rs 29,313/-
Expenditure -Normal Rs. 20,710		
Special 8,160	.	28,870/-
	Closing Balance	Rs. 443/-.

According to the above estimates, the normal expenditure would be within the normal income, but the closing balance is a

a negligible figure. Steps should be taken to improve the financial condition of the Municipality and to collect the heavy arrears of taxes amounting to Rs 16,530/-. The contributions due to the several departments and institutions should be promptly paid as and when they fall due The loan instalments should be paid on the due dates

Secretary to Government,
Law Department

To

The Deputy Commissioner, Bangalore District

The Comptroller to Government

5.